

ARPA PHASE 2 PROPOSALS AND SUGGESTIONS

May 5, 2022

Presented to the Board of Selectmen

The Town of Woodstock has not started planning for Phase 2 of ARPA funds obligations at this time. This list is for information purposes only. The Board of Selectmen are encouraging residents to email their input or questions regarding the ARPA Program to ARPA2021@woodstockct.gov

Proposals

Town Hall: Upgrade Town Hall Fire Alarm System \$12,000

Woodstock EMS: Purchase of new Ambulance \$265,000

Woodstock EMS: Purchase 2 powered stretchers in both ambulances \$42,179

Northeast District Department of Public Health: Administrative Services \$87,866

United Services, Inc.: 30% of ARPA Funds (Approximately \$700,000)

TVCCA: Meals on Wheels Program - Upgrade the Commissary and Improve Services \$3,000

TEEG: Additional Administrative Services \$40,000 (\$10,000 per year for 4 years)

WPCA: Engineering Costs to Upgrade Pump Station \$99,200

WPCA: Alarm System Panel Upgrade \$1,022

Woodstock DPW: Purchase of New Dump Truck \$200,000

Roseland Park: Upgrades to driveway, bathroom, golf course greens, ADA compliant playground equipment, electrical services, re-construction of 2 bridges \$380,000

Emergency Management: Purchase 4 Control Boards \$1,805 for each (Approximately \$7,220)

Bungay Fire Brigade: Ranger Rescue Vehicle \$18,587

The ARC: Post Pandemic Facility Assessment and Optimization Study \$2,000

NOTE: Possible purchase of 3 Ranger Rescue Vehicles (one for each fire station)

*All quoted prices on proposals are subject to change

Suggestions

Upgrades to Recreation Fields located at the Woodstock Middle School including Tennis Courts and Ball Fields

Elementary School Playground Equipment

Update town communications with Text Alert System

Middle School HVAC System Upgrade

Double Sided Electronic Sign for South Common

Reimbursement for Recreation Software

Upgrade Town Hall Phone System

Upgrade Servers to the Cloud